

Montabella Community Schools

2007-2008 General Fund Budget

	2007/2008 MARCH REVISED
Revenues	
Local Sources	1,103,985
State Sources	6,505,787
Federal Sources	498,355
Incoming & Other	98,516
Total Revenues	<u>8,206,643</u>
Expenditures	
Instruction	
Basic Pgrm.	3,764,709
Added Needs	1,266,578
Alternative Ed	<u>0</u>
Total Instruction	<u>5,031,287</u>
Support Services	
Pupil Services	220,139
Instructional Staff	228,036
General Admin.	274,979
School Admin.	455,869
Business	339,156
Operation & Maint.	785,543
Transportation	611,992
Central Services	189,049
Other	<u>0</u>
Total Support Services	<u>3,104,763</u>
Capital Outlay	0
Outgoing & Other	<u>302,800</u>
Total Expenditures	<u>8,438,850</u>
Fund Balance	
Beginning	809,192
Operating Surplus (Deficit)	(232,207)
Ending	576,985